REGULAR MEETING OF THE TOWN BOARD

TOWN OF STEPHENTOWN
26 GRANGE HALL ROAD,
STEPHENTOWN, NEW YORK 12168
NOVEMBER 16, 2026

The Regular meeting of the Town Board, Town of Stephentown was called to order by ***Supervisor P. Roder*** at _____:_____**PM** at the Town Hall.

MEMBERS PRESENT:
( ) Supervisor Philip (PJ) Roder
( ) Council Diana Clark
( ) Council Kyle Kidney
( ) Council John E. DeFreest Jr.
( ) Council Tammy Madden
( ) Town Clerk Stephanie Hoffman

OTHER TOWN OFFICIALS PRESENT:
( ) Highway Superintendent Alden Goodermote
( ) Assessor Jennifer VanDeusen

A quorum ( ) was ( ) wasn't established.
_____ from the Public were present

AUDIT OF CLAIMS:

- Claim **#244-26** through **#268-26** in the amount of **$18,995.54, to be approved** from the **General Account**
- Claim **#183-26** through **# 203-26** in the amount of **$56,256.94, to be approved** from the **Highway Account**
- For a **Total of $75,252.48** to be approved by the Town Board.

❖ Summary of Capital Improvement Projects funded by General Reserves (Resolution 45 of 2026 granting **$200,000.00**)
  - AUGUST - Highway Vouchers **#156, 157** transferred to the General Fund 99509.1.4.51 in the sum of **$7,258.84** used for Black River Road paving project
  - SEPTEMBER – General Vouchers **#201, 214, 216, 218, 220** in the sum of **$22,984.92** used for Black River Road paving project
  - OCTOBER – General Vouchers **#236, 237** in the sum of **$169,756.24**

❖ Balance of Capital Improvement Project Funds from General Reserve: **$0.00**

MOTION BY: **SECONDED BY:**
VOTES OF: **AYE** **NAY**

Minutes of the **OCTOBER 5, 2026, Special Meeting of the Board Meeting – Tentative 2027 Budget** were approved by the Town Board as written.

MOTION BY: **SECONDED BY:**
VOTES OF: **AYE** **NAY**

Minutes of the **OCTOBER 19, 2026, Regular Town Board Meeting** were approved by the Town Board as written.

MOTION BY: **SECONDED BY:**
VOTES OF: **AYE** **NAY**

TOWN CLERKS REPORT: The Town Clerk turned over the sum of **$818.31** to the Supervisor for the month of **OCTOBER 2026.**

JUSTICE COURT REPORT: The distribution from the Office of the State Comptroller, Justice Court Fund to the Town of Stephentown for the month of **AUGUST** was **$1,327.50.**

TRANSFER STATION REPORT: The Transfer Station deposited a total of $_____ for the month of **September 2026.**

Bags: $ C&D & Metal: $ Tires: $
Stickers: $ Propane Tanks: $ Appliances: $

Town of Stephentown

Audit Date: 11/16/2026 **Fund:** General Fund **Year:** 2026 **Abstract:** 11

Vchr #	Vendor	Vchr Amount	Acct. #	Amount	PD	Check # Invoice #	Check Amount
244	21st Century Media Ny - Troy Record	$103.31			N		
			A6410.4	$103.31		172899	
	Memo: Legal Notices for public hearings						
			Total:	$103.31			
245	Andrew Maguire	$35.00			N		
			A1355.4	$35.00			
	Memo: Board of Review meeting						
			Total:	$35.00			
246	Card Services	$510.90			N		
			A1410.4	$153.68			
	Memo: Town Clerk: Office Supplies						
			A1355.4	$148.95			
	Memo: Assessor: Office Supplies - monitor and cable						
			A6410.4	$24.19			
	Memo: Website Domain renewal						
			A1620.4	$184.08			
	Memo: Town Hall: Cleaning supplies						
			Total:	$510.90			

Audit Date: 11/16/2026 **Fund:** General Fund **Year:** 2026 **Abstract:** 11

Vchr #	Vendor	Vchr Amount	Acct. #	Amount	PD	Check # Invoice #	Check Amount
247	Consolidated Communications	$670.27			N		
			A5132.4	$114.44			
	Memo: Garage						
			A8160.4	$39.13			
	Memo: Transfer Station						
			A1110.4	$89.64			
	Memo: Court						
			A1330.4	$61.01			
	Memo: Tax Collector						
			A3620.4	$61.01			
	Memo: Code Enforcement						
			A1010.4	$61.01			
	Memo: Council						
			A1220.4	$61.01			
	Memo: Supervisor						
			A1355.4	$61.01			
	Memo: Assessor						
			A3620.4	$61.01			
	Memo: Code Enforcement						
			A1620.4	$61.00			
	Memo: Town Hall						
			Total:	$670.27			
248	Country Squire Supply [692]	$159.93			N		
			A1620.4	$159.93		167890	
	Memo: Paint for Town Hall Parking Lot						
			Total:	$159.93			
249	De Lage Landen Financial Services, INC.	$100.00			N		
			A1620.4	$100.00			
	Memo: Copier Lease Payment						
			Total:	$100.00			
250	Deborah Knapp	$152.00			N		
			A8160.4	$152.00			
	Memo: Milage for Sept. & October						
			Total:	$152.00			

Audit Date: 11/16/2026 **Fund:** General Fund **Year:** 2026 **Abstract:** 11

Vchr #	Vendor	Vchr Amount	Acct. #	Amount	PD	Check # Invoice #	Check Amount
251	ERCSWMA(154)	$7,610.93			N		
			A8160.4	$7,610.93		1821	
	Memo: Hauling and tipping fees for October at Transfer Station						
			Total:	$7,610.93			
252	Girvin & Ferlazzo, PC	$1,760.00			N		
			A1420.4	$1,760.00			
	Memo: Legal Services for September 2026						
			Total:	$1,760.00			
253	Henry Wagar	$142.62			N		
			A1450.4	$142.62			
	Memo: General Election: trips to BOE to pick up and drop off materials						
			Total:	$142.62			
254	Joel Hunt	$40.00			N		
			A1355.4	$40.00			
	Memo: Board of Review Meeting - Chairperson						
			Total:	$40.00			
255	Kathleen A. Olson	$360.00			N		
			A1620.4	$360.00			
	Memo: Hall Cleaning services for October						
			Total:	$360.00			
256	Legenbauer Gas And Oil Co.	$159.38			N		
			A1620.4	$159.38		98282	
	Memo: 122.6 gal of LP gas for Town Hall						
			Total:	$159.38			
257	Michelina Wojton	$937.50			N		
			A1110.4.6	$937.50			
	Memo: Prosecuting Attorney for October and November Pre-trial						
			Total:	$937.50			
258	Mountain Top Portable Toilets	$1,144.40			N		
			A7310.4	$432.00		I60385	
	Memo: Youth Commission - Portable Restroom Units for Summer Camp - Invoice: 160080						
			A8160.4	$712.40		I60385	
	Memo: 5 months of Portable Restroom Unit services (July - November)						
			Total:	$1,144.40			

Audit Date: 11/16/2026 **Fund:** General Fund **Year:** 2026 **Abstract:** 11

Vchr #	Vendor	Vchr Amount	Acct. #	Amount	PD	Check # Invoice #	Check Amount
259	NYSEG(75)	$957.03			N		
			A8160.4	$55.43			
	Memo: Transfer Station						
			A1620.4	$265.66			
	Memo: Town Hall						
			A5132.4	$291.57			
	Memo: Garage						
			A5182.4	$344.37			
	Memo: Street Lights						
			Total:	$957.03			
260	Petty Cash Justice Court[346]	$119.00			N		
			A1450.4	$119.00			
	Memo: Lunch and dinner for election inspectors						
			Total:	$119.00			
261	Sharon Cassidy	$35.00			N		
			A1355.4	$35.00			
	Memo: Board of Review meeting						
			Total:	$35.00			
262	Standard Copy	$443.47			N		
			A1620.4	$443.47		89174	
	Memo: Copies from Town copier from 6/7/2026 to 10/23/2026						
			Total:	$443.47			
263	Stephanie Hoffman	$91.20			N		
			A1410.4	$91.20			
	Memo: Mileage						
			Total:	$91.20			
264	Stephentown Fire Department	$2,434.81			N		
			A3020.4	$2,434.81			
	Memo: Reimbursement to Fire department for additional 230 blanks and numbers for 911 signs						
			Total:	$2,434.81			
265	Teamster Local 294 Health & Welfare Fund	$895.75			N		
			A9060.8	$895.75		012027	
	Memo: January 2027 Health Prems for Highway Superintendent						
			Total:	$895.75			

Town of Stephentown

Audit Date: 11/16/2026 **Fund:** General Fund **Year:** 2026 **Abstract:** 11

Vchr #	Vendor	Vchr Amount	Acct. #	Amount	PD	Check # Invoice #	Check Amount
266	Tracy Grant	$35.00			N		
			A1355.4	$35.00			
	Memo: Board of Review Meeting - Secretary						
			Total:	$35.00			
267	Verizon Wireless	$63.04			N		
			A1220.4	$31.52		6156532116	
	Memo: Supervisor						
			A3510.4	$31.52		6156532116	
	Memo: Dog Control						
			Total:	$63.04			
268	Yvonne Meekins	$35.00			N		
			A1355.4	$35.00			
	Memo: Board of Review meeting						
			Total:	$35.00			
	TOTALS:	**$18,995.54**		**$18,995.54**			**$0.00**

Abstract Certification:

To the Supervisor:
I certify that the vouchers listed above were audited by the Town Board on the above date and allowed in the amount shown. You are hereby authorized and directed to pay each of the claimants.

Town Clerk: Stephanie M. Hoffman _____ Date

Philip J. Roder, Town Supervisor

Diana Clark, Town Council

Tammy Madden, Town Council

Kyle Kidney, Town Council

John E. DeFreest Jr., Town Council

Town of Stephentown

Audit Date: 11/16/2026 **Fund:** Highway Fund **Year:** 2026 **Abstract:** 11

Vchr #	Vendor	Vchr Amount	Acct. #	Amount	PD	Check # Invoice #	Check Amount
183	Alta Construction Equipment NY, LLC	$9,355.70			N		
			DA5110.4	$9,355.70		SWB229645	
	Memo: Boom roller replacement						
			Total:	$9,355.70			
184	Alta Construction Equipment NY, LLC	$900.82			N		
			DA5110.4	$900.82		P11/50075	
	Memo: Cab window on Gradall						
			Total:	$900.82			
185	Averill Park Auto (539)	$666.38			N		
			DA5110.4	$666.38			
	Memo: Monthly Supplies						
			Total:	$666.38			
186	Card Services	$200.00			N		
			DA5110.4	$200.00			
	Memo: Boot Allowance - Justin Hoffman						
			Total:	$200.00			
187	Cintas Corp. #617	$318.08			N		
			DA5110.4	$318.08		10/2026	
	Memo: Uniforms for October						
			Total:	$318.08			
188	Corporate Billing LLC, Allegiance Trucks	$3,625.70			N		
			DA5110.4	$3,625.70			
	Memo: October Service and parts on trucks						
			Total:	$3,625.70			
189	David Goodermote(250)	$3,300.00			N		
			DA5112.4	$3,300.00			
	Memo: Excavation services for culverts						
			Total:	$3,300.00			
190	Douglas Griswold	$113.50			N		
			DA9060.8	$113.50			
	Memo: Supplemental Reimbursement						
			Total:	$113.50			

Town of Stephentown

Audit Date: 11/16/2026 **Fund:** Highway Fund **Year:** 2026 **Abstract:** 11

Vchr #	Vendor	Vchr Amount	Acct. #	Amount	PD	Check #	Invoice #	Check Amount
191	Douglas Industrial Co.	$139.03			N			
			DA5110.4	$139.03			71800	
	Memo: Stock items							
			Total:	$139.03				
192	Douglas Industrial Co.	$83.88			N			
			DA5110.4	$83.88			72242	
	Memo: Stock items							
			Total:	$83.88				
193	JC Smith, Inc. [567]	$445.69			N			
			DA5110.4	$445.69			1931754	
	Memo: 7 signs							
			Total:	$445.69				
194	JC Smith, Inc. [567]	$352.88			N			
			DA5110.4	$352.88			1937103	
	Memo: 6 signs							
			Total:	$352.88				
195	Legenbauer Gas And Oil Co.	$2,390.40			N			
			DA5110.4	$2,390.40			99101	
	Memo: 415 gals On-Road Diesel							
			Total:	$2,390.40				
196	Mooradian Hydraulics [215]	$803.45			N			
			DA5110.4	$803.45			340609	
	Memo: Hoses for mowing tractor							
			Total:	$803.45				
197	Senter	$22,000.00			N			
			DA5142.4	$22,000.00				
	Memo: 1000 yards of winter road sand							
			Total:	$22,000.00				
198	Southworth-Milton	$165.93			N			
			DA5110.4	$165.93			6458100	
	Memo: Filters for the Loader							
			Total:	$165.93				

Audit Date: 11/16/2026 **Fund:** Highway Fund **Year:** 2026 **Abstract:** 11

Vchr #	Vendor	Vchr Amount	Acct. #	Amount	PD	Check # Invoice #	Check Amount
199	Teamster Local 294 Health & Welfare Fund	$5,292.50			N		
			DA9060.8	$5,292.50			
	Memo: January 2027 Health Prems for 3 Highway Employees						
			Total:	$5,292.50			
200	Troy Sand & Gravel(443)	$5,271.05			N		
			DA5112.2	$5,271.05		INVTSG180	
	Memo: Blacktop parking lot at Town Hall						
			Total:	$5,271.05			
201	Zwack, Inc.(107)	$362.00			N		
			DA5110.4	$362.00		64549	
	Memo: Sand blast two truck tires						
			Total:	$362.00			
202	Zwack, Inc.(107)	$157.45			N		
			DA5142.4	$157.45		64555	
	Memo: Rud Chain Solenoid						
			Total:	$157.45			
203	Zwack, Inc.(107)	$312.50			N		
			DA5110.4	$312.50		64580	
	Memo: Sand blast two more wheels and drill shaft hole						
			Total:	$312.50			
	TOTALS:	**$56,256.94**		**$56,256.94**			**$0.00**

Abstract Certification:

To the Supervisor:
I certify that the vouchers listed above were audited by the Town Board on the above date and allowed in the amount shown. You are hereby authorized and directed to pay each of the claimants.

Town Clerk: Stephanie M. Hoffman _____ Date

Philip J. Roder, Town Supervisor

Diana Clark, Town Council

Tammy Madden, Town Council

Kyle Kidney, Town Council

John E. DeFreest Jr., Town Council

Town of Stephentown

Report of Vouchers By: Year: 2026 Abstract: 11

Voucher #	Fund	Amount	Amt. Unpaid	Vendor
244	General Fund	$103.31	$103.31	21st Century Media Ny - Troy Record
245	General Fund	$35.00	$35.00	Andrew Maguire
246	General Fund	$510.90	$510.90	Card Services
247	General Fund	$670.27	$670.27	Consolidated Communications
248	General Fund	$159.93	$159.93	Country Squire Supply [692]
249	General Fund	$100.00	$100.00	De Lage Landen Financial Services, INC.
250	General Fund	$152.00	$152.00	Deborah Knapp
251	General Fund	$7,610.93	$7,610.93	ERCSWMA(154)
252	General Fund	$1,760.00	$1,760.00	Girvin & Ferlazzo, PC
253	General Fund	$142.62	$142.62	Henry Wagar
254	General Fund	$40.00	$40.00	Joel Hunt
255	General Fund	$360.00	$360.00	Kathleen A. Olson
256	General Fund	$159.38	$159.38	Legenbauer Gas And Oil Co.
257	General Fund	$937.50	$937.50	Michelina Wojton
258	General Fund	$1,144.40	$1,144.40	Mountain Top Portable Toilets
259	General Fund	$957.03	$957.03	NYSEG(75)
260	General Fund	$119.00	$119.00	Petty Cash Justice Court[346]
261	General Fund	$35.00	$35.00	Sharon Cassidy
262	General Fund	$443.47	$443.47	Standard Copy
263	General Fund	$91.20	$91.20	Stephanie Hoffman
264	General Fund	$2,434.81	$2,434.81	Stephentown Fire Department
265	General Fund	$895.75	$895.75	Teamster Local 294 Health & Welfare Fund
266	General Fund	$35.00	$35.00	Tracy Grant
267	General Fund	$63.04	$63.04	Verizon Wireless
268	General Fund	$35.00	$35.00	Yvonne Meekins
183	Highway Fund	$9,355.70	$9,355.70	Alta Construction Equipment NY, LLC
184	Highway Fund	$900.82	$900.82	Alta Construction Equipment NY, LLC
185	Highway Fund	$666.38	$666.38	Averill Park Auto (539)
186	Highway Fund	$200.00	$200.00	Card Services
187	Highway Fund	$318.08	$318.08	Cintas Corp. #617
188	Highway Fund	$3,625.70	$3,625.70	Corporate Billing LLC, Allegiance Trucks
189	Highway Fund	$3,300.00	$3,300.00	David Goodermote(250)
190	Highway Fund	$113.50	$113.50	Douglas Griswold
191	Highway Fund	$139.03	$139.03	Douglas Industrial Co.
192	Highway Fund	$83.88	$83.88	Douglas Industrial Co.
193	Highway Fund	$445.69	$445.69	JC Smith, Inc. [567]
194	Highway Fund	$352.88	$352.88	JC Smith, Inc. [567]
195	Highway Fund	$2,390.40	$2,390.40	Legenbauer Gas And Oil Co.
196	Highway Fund	$803.45	$803.45	Mooradian Hydraulics [215]
197	Highway Fund	$22,000.00	$22,000.00	Senter

Town of Stephentown

Report of Vouchers By: **Year:** 2026 **Abstract:** 11

Voucher #	Fund	Amount	Amt. Unpaid	Vendor
198	Highway Fund	$165.93	$165.93	Southworth-Milton
199	Highway Fund	$5,292.50	$5,292.50	Teamster Local 294 Health & Welfare Fund
200	Highway Fund	$5,271.05	$5,271.05	Troy Sand & Gravel(443)
201	Highway Fund	$362.00	$362.00	Zwack, Inc.(107)
202	Highway Fund	$157.45	$157.45	Zwack, Inc.(107)
203	Highway Fund	$312.50	$312.50	Zwack, Inc.(107)
	Totals:	$75,252.48	$75,252.48	

ACCOUNT TOTALS:

GENERAL $ **HIGHWAY $**

GENERAL RESERVE FUND $705,495.10 **HIGHWAY RESERVE FUND $841,177.76**

BEACON ESCROW $ 885.19 **BEACON ESCROW FOR PLANT (BOND) $5,000 & $70,000**

MEETING OPEN TO PUBLIC COMMENT:

Reminders to All Participants who would like to speak: (this meeting is on Live Stream and is being recorded)

- *Raise your hand prior to speaking*
- *Announce your name and the Town you reside in.*
- *There is a 3-to-5-minute window for each speaker per Resolution 1 of the fiscal year*
- *Any disruptive conduct will be addressed at any meeting if the Town Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible. The Chair (Town Supervisor) may recess the meeting or order the person, group or groups of persons willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive conduct includes addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, or otherwise preventing the Board from conducting its business.*

Fire Department Report for	***March 2026***	***April 2026***	***May 2026***	***June 2026***	***July 2026***	***August 2026***
EMS with Transport	*14*	*13*	*19*	*14*	*13*	
EMS without Transport	*3*	*2*	*0*	*3*	*1*	
Extrication of any type	*0*	*0*	*0*	*0*	*0*	
Motor Vehicle with injury	*0*	*0*	*0*	*1*	*0*	
Motor Vehicle no injury	*1*	*1*	*1*	*1*	*1*	
Search for lost person	*0*	*0*	*0*	*0*	*0*	
EMS unable to respond	*1*	*0*	*0*	*0*	*1*	
Mutual Aid given EMS	*5*	*0*	*0*	*0*	*0*	
Fire Mutual Aid given	*0*	*0*	*0*	*0*	*0*	
Fire Mutual Aid received	*0*	*0*	*0*	*0*	*0*	
Structure Fire	*2*	*0*	*3*	*0*	*0*	
Mobile Home Fire	*0*	*0*	*0*	*0*	*0*	
Chimney Fire CONTAINED	*0*	*0*	*0*	*0*	*0*	
Burner/Boiler Malfunction	*0*	*0*	*0*	*0*	*0*	
Vehicle Fire	*0*	*0*	*1*	*0*	*0*	
Brush Fire	*0*	*0*	*2*	*0*	*0*	
Outside Fire-trash, rubbish or other	*0*	*0*	*0*	*0*	*0*	
Hazardous Condition	*0*	*0*	*0*	*0*	*0*	
Carbon Monoxide activation	*1*	*0*	*0*	*2*	*0*	
Cover Assignment/Standby	*0*	*0*	*1*	*0*	*0*	
Good Intent	*0*	*4*	*0*	*1*	*2*	
Call Cancelled	*4*	*0*	*5*	*2*	*2*	
False Alarm MALICIOUS	*0*	*0*	*0*	*3*	*0*	
False Alarm – system malfunction	*0*	*0*	*0*	*0*	*1*	
Weather Wires Down	*2*	*1*	*1*	*6*	*7*	
Special Incident - other	*0*	*0*	*1*	*0*	*1*	
Monthly Total:	***33***	***21***	***40***	***33***	***29***	
YTD:	***96***	***117***	***157***	***190***	***219***	

Resolution # 57 of 2026

ADOPTION OF LOCAL LAW NO. 6 OF 2026 – OPENING CERTAIN ROADS FOR SNOWMOBILES

Whereas: The Town of Stephentown Town Board has reviewed proposed Local Law No. 6 of 2026, entitled "Opening Certain Roads for Snowmobiles in the Town of Stephentown"; and

Whereas: A public hearing was held on Monday, November 16, 2026, prior to the regular Town Board meeting; now therefore be it

Resolved: That the Stephentown Town Board hereby adopts Local Law No. 6 of 2026, authorizing snowmobile travel on certain designated Town highways, subject to the conditions and restrictions set forth therein, and directs the Town Clerk to file said Local Law with the New York State Department of State. *(Local Law No. 6 of 2026 Attached – EXHIBIT A)*

Motion by: _____ **Seconded by:** _____

Votes of: _____ Aye _____ Nay

Resolution # 58 of 2026

ADOPTION OF LOCAL LAW NO. 7 OF 2026 – OVERRIDE OF THE 2027 TAX LEVY LIMIT

Whereas: The Town of Stephentown Town Board has reviewed proposed Local Law No. 7 of 2026, authorizing an override of the real property tax levy limit established pursuant to New York State General Municipal Law § 3-c for the 2027 fiscal year; and

Whereas: A public hearing was held on Monday, November 16, 2026, prior to the regular Town Board meeting; now therefore be it

Resolved: That the Stephentown Town Board hereby adopts Local Law No. 7 of 2026, authorizing the Town to exceed the New York State real property tax levy limit for the 2027 fiscal year, and directs the Town Clerk to file said Local Law with the New York State Department of State. *(Local Law No. 7 of 2026 Attached – EXHIBIT B)*

Motion by: _____ **Seconded by:** _____

Votes of: _____ Aye _____ Nay

Resolution # 59 of 2026

ADOPTION OF THE 2027 TOWN BUDGET

Whereas: The Town of Stephentown 2027 Preliminary Budget was submitted to the Stephentown Town Board; and

Whereas: A public hearing was held on Monday, November 9, 2026; and

Whereas: The Town Board adopted Local Law No. 7 of 2026, authorizing an override of the New York State real property tax levy limit for the 2027 fiscal year; now therefore be it

Resolved: That the 2027 Preliminary Budget is hereby adopted, without modification, as the 2027 Adopted Town Budget, with a total Town tax levy of **$1,071,145.73**, representing a **6.6% increase** over the 2026 Town tax levy, and that the Town Clerk is directed to file the adopted budget with the appropriate agencies. *(2027 Budget Attached – EXHIBIT C)*

Motion by: _____ **Seconded by:** _____

Votes of: _____ Aye _____ Nay

Resolution # 60 of 2026

ADVERTISEMENT FOR LETTERS OF INTEREST – 2027 ANNUAL APPOINTED POSITIONS

Whereas: The Town of Stephentown Town Board will be making its annual appointments for the 2027 calendar year; now therefore be it

Resolved: That the Town Clerk is hereby authorized and directed to advertise for letters of interest from individuals wishing to be considered for annual appointed positions with the Town of Stephentown for 2027, with submissions due by **Thursday, December 31, 2026**, and appointments to be considered by the Town Board at its 2027 Organizational Meeting. *(Notice Attached – EXHIBIT D)*

Motion by: _____ **Seconded by:** _____

Votes of: _____ Aye _____ Nay

Resolution # 61 of 2026

ADVERTISEMENT FOR 2027 TOWN HALL AND OFFICE CLEANING SERVICES

Whereas: The Town of Stephentown is seeking cleaning services for the Town Hall and offices for the 2027 calendar year; now therefore be it

Resolved: That the Town Clerk is hereby authorized and directed to advertise for letters of interest and proposals for cleaning services at the Town Hall and offices, consisting of approximately **4.5 hours per week**, including general cleaning and garbage removal, with submissions due by **Monday, December 21, 2026, at 7:00 PM**, for consideration by the Town Board. *(Notice Attached – EXHIBIT E)*

Motion by: _____ **Seconded by:** _____

Votes of: _____ Aye _____ Nay

Resolution # 62 of 2026

ADVERTISEMENT FOR BIDS – 2027 HIGHWAY AND ROAD MATERIALS

Whereas: The Town of Stephentown will require materials for the construction, repair, and maintenance of Town highways during the 2027 calendar year; now therefore be it

Resolved: That the Town Clerk is hereby authorized and directed to advertise for sealed bids for **2027 Highway and Road Materials**, in accordance with the Town's bid specifications, with bids to be received by **Monday, December 21, 2026, at 7:00 PM**, and opened at the regular Town Board meeting. *(Notice and Bid Specifications Attached – EXHIBIT F)*

Motion by: _____ **Seconded by:** _____

Votes of: _____ Aye _____ Nay

Resolution # 63 of 2026 **ADVERTISEMENT FOR THE 2027 ANNUAL ORGANIZATIONAL MEETING**

Whereas: The Town of Stephentown Town Board will conduct its Annual Organizational Meeting for the 2027 calendar year; now therefore be it

Resolved: That the Town Clerk is hereby authorized and directed to advertise the **2027 Annual Organizational Meeting** to be held on **Monday, January 4, 2027, at 7:00 PM**, at the Stephentown Town Hall, 26 Grange Hall Road, Stephentown, New York, for the purpose of conducting annual organizational business and any other matters properly brought before the Town Board. *(Notice Attached – EXHIBIT G)*

Motion by: _____ **Seconded by:** _____

Votes of: _____ Aye _____ Nay

Resolution # 64 of 2026 **ACCEPTANCE OF RETIREMENT – AGNES HOFFMAN**

Whereas: Agnes Hoffman submitted a letter of retirement to the Town Clerk's Office on October 29, 2026, notifying the Town Board of her intention to retire effective December 15, 2026; and

Whereas: Agnes Hoffman has faithfully served the Town of Stephentown since January 1997, dedicating nearly 30 years of service to the Town and its residents; now therefore be it

Resolved: That the Stephentown Town Board hereby accepts, with sincere appreciation, the retirement of Agnes Hoffman, effective December 15, 2026, and extends its heartfelt gratitude for her nearly 30 years of dedicated service and contributions to the Town of Stephentown, wishing her happiness and enjoyment in her retirement.

Motion by: _____ **Seconded by:** _____

Votes of: _____ Aye _____ Nay

MOTION TO ADJOURN AT ___:___ PM
MOTION BY: **SECONDED BY:**
VOTES OF: **AYE** **NAY**

The next **Regular Meeting of the Town Board, Town of Stephentown will be held on **Monday, December 21, 2026,** at the Town Hall located at 26 Grange Hall Road, Stephentown, NY 12168.

Stephanie M. Hoffman
Town Clerk

TOWN OF STEPHENTOWN

RENSSELAER COUNTY, NEW YORK

EXHIBIT A

Resolution No. 57 of 2026

LOCAL LAW NO. 6 OF 2026

Opening Certain Roads for Snowmobiles

TOWN OF STEPHENTOWN LOCAL LAW NUMBER 6 OF THE YEAR 2026 A LOCAL LAW OPENING CERTAIN ROADS FOR SNOWMOBILES IN THE TOWN OF STEPHENTOWN

BE IT ENACTED, by the Town Board of the Town of Stephentown, that the Code of the Town of Stephentown is hereby amended as follows:

SECTION 1. TITLE

This local law shall be known and cited as "Town of Stephentown Local Law No. 6 of the Year 2026 Opening Certain Roads for Snowmobiles in the Town of Stephentown"

SECTION 2. PURPOSE AND AUTHORITY

The Town Board of the Town of Stephentown has determined, upon request of residents of the town, that it is appropriate for snowmobiles to be operated on certain town highways and deems it appropriate to designate such town highways for travel by snowmobiles subject to and in accordance with the following conditions as otherwise regulated by state law.

The New York State Parks, Recreation and Historic Preservation Law §§ 25.05 and 25.09 authorizes municipalities to post and designate certain highways within such municipalities for travel by snowmobiles and the Town Board of the Town of Stephentown hereby exercises such authority.

SECTION 3. INCONSISTENT LAWS OR REGULATIONS.

All local laws, ordinances or resolutions inconsistent with any provision or provisions of this law are hereby repealed. Specifically repealed is resolution 23-07.

SECTION 4. DEFINITIONS.

Unless otherwise provided, all words, phrases and terms herein shall have the same meaning as set forth in the New York State Parks, Recreation and Historic Preservation Law, Title D, Snowmobiles.

SECTION 5. TOWN HIGHWAYS DESIGNATED FOR TRAVEL BY SNOWMOBILES

Unless otherwise prohibited in New York State Parks, Recreation and Historic Preservation Law § 25.05, snowmobiles may be operated on the shoulder or inside bank of the following town highways and not others and only if same have appropriate signage as provided by all applicable statutes, rules and regulations, it being hereby determined that that as to such designated highways the slopes or areas outside the guardrails or on the back side of the snow embankments are nonexistent or impassable: Newton Road, Moore Hill Road, Black River Road, Round Mountain Road, Knapp Road, Pease Road, Calvin Cole Road, Grange Hall Road, CCC Dam Road, Andrews Lane, Southard Hotel Road, South Pease Road and Osgood Road.

SECTION 6. CONDITIONS AND RESTRICTIONS ON SNOWMOBILE OPERATIONS.

A. Whenever the operation of a snowmobile is permitted on any highway in the Town as provided in Section 5 above, the conditions and restrictions set forth both herein and in New York State Parks, Recreation and Historic Preservation Law § 25.05 et seq. shall be applicable to all such snowmobile operations. In addition at highway crossings, snowmobiles shall be operated so as to take a direct crossing of a highway provided that the crossing is made at an angle approximately 90° to the direction of the highway, at a place where no obstruction prevents a quick and safe crossing, the snowmobile is brought to a complete stop before crossing the main travelled way of the highway and the driver yields the right of way to all oncoming traffic.

B. In addition to the restrictions set forth in subpart A above, it shall be unlawful for any person to drive or operate any snowmobile in the following unsafe or harassing ways on any Town of Stephentown snowmobile trail or highway:

1. Imprudent speed. At a rate of speed greater than reasonable or proper under the surrounding circumstances and in no event greater than 15 mph.

2. Reckless operation. In a careless, reckless or negligent manner so as to unreasonably endanger the person or property of another or to cause injury or damage thereto.

3. Narcotics and drugs. While in an intoxicated condition or under the influence of narcotics or drugs as defined in section 114-A of the Vehicle and Traffic Law of the State of New York.

4. Failure to stop and yield. In any place at any time failing to stop and yield to an authorized ambulance, civil defense or police snowmobile or police vehicle being operated as an emergency vehicle and approaching from any direction.

5. Failure and refusal to comply. In any place at any time failure or refusal to comply with any lawful order or direction of any police officer or other person duly empowered to enforce all laws of the state relating to snowmobiles.

6. Pulling Person or Certain Equipment. Pulling a person on skis or drawing or towing a sleigh, sled or toboggan which carries or transports any person. No person on skis shall be pulled by, and no person shall ride on or in a sleigh, sled or toboggan which is being towed or trailed by a snowmobile on a highway.

7. On lands of another on private property, without the consent of the owner or lessee thereof. Any person operating a snowmobile upon lands of another in violation of this section shall stop and identify himself upon the request of the landowner, his or her duly authorized representative or lessee, and if requested to do so by the landowner, representative or lessee shall promptly remove said snowmobile from the premises.

This law does not obviate any need to obtain consent of any landowners who may have a superior right to the rights of the Town, if any.

8. Noncompliant lighting.

    a. Between sunset and sunrise or when lights are required for safety without displaying at least one lighted headlight and taillight.

    b. Operating other than as an emergency vehicle and displaying one or more lighted red or combination red or white lights which is revolving, rotating, flushing, oscillating or constantly moving light.

SECTION 7. OBEDIENCE TO VEHICULAR TRAFFIC CONTROLS.

Each person operating a snowmobile on any town snowmobile trail or highway shall observe all vehicular traffic signs and signals and all rules and regulations applicable to vehicular traffic and shall obey the order and directions of any state, county or local police officer or town constable or any other law enforcement officer authorized to direct or regulate traffic.

SECTION 8. SEASONS OF OPERATION/TIME OF OPERATION.

No person shall operate a snowmobile on the land permitted by this local law from the first day of April through November 30th of each and every year and shall not operate a snowmobile from sundown to sun up on such permitted days.

SECTION 9. LIABILITY INSURANCE.

No snowmobile shall be operated on any Town of Stephentown snowmobile trail or highway designated as open to the public in the Town of Stephentown, unless the owner of such snowmobile has secured a policy of insurance, affording coverage against liability imposed by law for bodily injury or death and for property damage to at least the minimum limits as required by the provisions of section 25.13 of the Parks, Recreation and Historic Preservation Law of the State of New York and the regulations promulgated thereunder.

A. The owner of a snowmobile shall maintain proof of financial security by means of a certificate of insurance, indicating compliance with the minimum coverage requirements of the aforementioned section. The failure to produce such certificate of insurance, when required to do so upon the demand of a magistrate, state, county or local police officer or town constable which such vehicle is being operated on any highway or public highway which includes snowmobile trails in the Town of Stephentown, shall be presumptive evidence of operating a snowmobile without securing policy of insurance.

B. This section specifically supersedes the provision of section 25.13(1) of the New York State Parks, Recreation and Historic Preservation Law by requiring liability insurance for operation on all snowmobile trails.

SECTION 10. INCORPORATION OF NEW YORK STATE PARKS, RECREATION AND HISTORICAL PRESERVATION LAW.

This local law does not except out, and therefore affirmatively incorporates by reference, all other aspects of the New York State Parks, Recreation and Historic Preservation Law not inconsistent or superseded herewith.

SECTION 11. FILING OF COPY OF LAW WITH NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

A copy of this local law shall be filed with the New York State Office of Parks, Recreation and Historic Preservation.

SECTION 12. LIABILITY FOR NEGLIGENCE.

Negligence in the use or operation of a snowmobile shall be attributable to the owner. Every owner of a snowmobile used or operated in the Town of Stephentown shall be liable and responsible for death or injury to a person or damage to property resulting from negligence and the use or operation of such snowmobile by any person using or operating the same with the permission, expressed or implied, of such owner, provided, however, that such operator's negligence shall not be attributed to the owner as to any claim or cause of action accruing to the operator or his legal representative for such injuries or death.

SECTION 13. PRIOR WRITTEN NOTICE.

With respect to injuries arising from the operation of snowmobiles, no civil action shall be maintained against the Town of Stephentown or any officer or employee thereof, for damages or injuries to person or property sustained by reason of any snowmobile trail, highway, bridge, street, sidewalk, crosswalk or culvert being defective, out of repair, unsafe, dangerous or obstructed, unless prior written notice of such defective, unsafe, dangerous or obstructed condition on such snowmobile trail, highway, bridge or culvert was actually given to the municipal agent, officer or employee authorized by § 311 of the Civil Practice Law and Rules to receive service or to the chief municipal officer in charge of highway supervision and maintenance, and there was a failure or neglect within a reasonable time thereafter to repair or remove the defect, danger or obstruction complained of. No such actions shall be maintained for damages or injuries to person or property sustained solely due to conditions caused by snow and/or ice removal, or the non-removal thereof, from any Town of Stephentown snowmobile trail or highways designated as open to snowmobiles in the Town of Stephentown.

SECTION 14. SEVERABILITY

The invalidity or unenforceability of any section, sub section, paragraph, sentence, clause, provision, or phrase of the aforementioned sections as declared by the valid judgment of any court of competent jurisdiction to be unconstitutional, shall not affect the validity or

enforceability of any other section, subsection, paragraph, sentence, clause, provision, or phrase, which shall remain in full force and effect.

SECTION 15. PENALTIES FOR OFFENSES.

Failure to comply with any of the provisions of this local law shall be deemed a violation and the violator shall be liable for a fine of not more than $250 for a first violation and $350 for a second violation and $500 for any subsequent violation.

SECTION 16. EFFECTIVE DATE.

This local law shall take effect immediately upon filing with the New York State Department of State's office.

TOWN OF STEPHENTOWN

RENSSELAER COUNTY, NEW YORK

EXHIBIT B

Resolution No. 58 of 2026

LOCAL LAW NO. 7 OF 2026

2027 Tax Levy Limit Override

NEW YORK STATE DEPARTMENT OF STATE — LOCAL LAW FILING FORMAT

Town of Stephentown, County of Rensselaer, State of New York

Local Law No. 7 of the year 2026

A local law to override the tax levy limit established in General Municipal Law § 3-c for the 2027 fiscal year.

Be it enacted by the Town Board of the Town of Stephentown as follows:

SECTION 1. TITLE.

This Local Law shall be known as "Town of Stephentown Local Law No. 7 of the Year 2026, A Local Law to Override the Tax Levy Limit Established in General Municipal Law § 3-c for the 2027 Fiscal Year."

SECTION 2. LEGISLATIVE INTENT.

It is the intent of this Local Law to allow the Town of Stephentown to adopt a budget for the fiscal year commencing January 1, 2027, that requires a real property tax levy in excess of the tax levy limit established pursuant to General Municipal Law § 3-c.

SECTION 3. AUTHORITY.

This Local Law is adopted pursuant to subdivision 5 of General Municipal Law § 3-c, which authorizes the governing body of a local government to override the tax levy limit for the coming fiscal year by adopting a local law approved by at least sixty percent (60%) of the total voting power of such governing body.

SECTION 4. TAX LEVY LIMIT OVERRIDE.

The Town Board of the Town of Stephentown, County of Rensselaer, State of New York, is hereby authorized to adopt a budget for the fiscal year commencing January 1, 2027, and ending December 31, 2027, that requires a real property tax levy in excess of the amount otherwise prescribed by General Municipal Law § 3-c.

SECTION 5. SEVERABILITY.

If any clause, sentence, paragraph, section or part of this Local Law is adjudged invalid by a court of competent jurisdiction, such judgment shall not affect the validity of the remaining portions of this Local Law.

SECTION 6. EFFECTIVE DATE.

This Local Law shall take effect immediately upon filing with the Secretary of State pursuant to the Municipal Home Rule Law.

TOWN OF STEPHENTOWN

RENSSELAER COUNTY, NEW YORK

EXHIBIT C

Resolution No. 59 of 2026

2027 ADOPTED TOWN BUDGET

Regular Town Board Meeting | November 16, 2026

	A	B	C	D	E	F	G	H	I	J
1	SUMMARY OF TOWN OF STEPHENTOWN 2027 Preliminary BUDGET								Tax Base	Tax Base
2									$ 312,771,787	480,113,986
3			Appropriations	Less	Less	Amount				
4			And Provisions	Estimated	Unexpended	To Be Raised	%	Actual Taxes	2026 Rate/1000	2027 Rate/1000
5	FUND		For Other Uses	Revenues	Balance	By Taxes 2027	Change	2026		
6	**A General Fund**		$ 861,248	$ 724,875	$ 50,000	$ 86,372.98	-3.8%	$ 89,802	$0.2871	$0.1799
7	**DA Highway-Townwide**		$ 1,321,773	$ 302,000	$ 35,000	$ 984,772.75	7.7%	$ 914,777	$2.9247	$2.0511
8	***SubTotal 2027 Budget***		***$ 2,183,021***	***$ 1,026,875***	***$ 85,000***	***$ 1,071,145.73***	***6.6%***	***$ 1,004,579***	***$ 3.21186***	***$ 2.23102***
9					**Tax Cap**	**$ 1,050,609**	-$20,536.73			
10	**Stephentown Fire District**		$ 164,000	$ -	$ -	$ 164,000	8.6%	$ 151,000	$0.4828	$0.3416
11	**Stephentown Library**		$ 110,000	$ -	$ -	$ 110,000	15.8%	$ 95,000	$0.3037	$0.2291
12	***Total 2027 w/Other Districts***		***$ 2,457,021***	***$ 1,026,875***	***$ 85,000***	***$ 1,345,145.73***	***7.6%***	***$ 1,250,579***	***$ 3.99838***	***$ 2.80172***
13										

	A	B	C	D	E	F	G	H	I	J
14										
15	Accounts	Code	Actual 2026 thru 9/20/2026	Adopted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027	% Change - 2027 Budget Over 2026 Budget	Projected 2026 Actual	% Change - Actual Over 2026 Budget
16	GENERAL FUND APPROPRIATIONS									
17	General Government Support									
18	***TOWN BOARD***									
19	Personal Services	A1010.1	$ 13,504	$ 20,256	$ 21,066	$ 21,066		4.0%	$ 18,005	-11.1%
20	Personal Services-Secretary	A1010.1.9	$ -	$ 800	$ 800	$ 800		0.0%	$ -	
21	Equipment	A1010.2		$ 1,000	$ 1,000	1,000		0.0%	$ -	
22	Contractual Expense	A1010.4	$ 4,079	$ 7,500	$ 9,000	$ 9,000		20.0%	$ 5,439	-27.5%
23	**Total**	**A1010.0**	**$ 17,583**	**$ 29,556**	**$ 31,866**	**$ 31,866**	**$ -**		**$ 23,444**	**-20.7%**
24										
25	***JUSTICES***									
26	Personal Services	A1110.1	$ 15,124	$ 22,696	$ 23,604	$ 23,604		4.0%	$ 20,165	-11.2%
27	Personal Services - Clerk/Deputy	A1110.1.9	$ 8,119	$ 12,179	$ 12,666	$ 12,666		4.0%	$ 10,826	-11.1%
28	Equipment	A1110.2	$ -	$ 500	$ 500	$ 500		0.0%	$ -	
29	Contractual Expense	A1110.4	$ 2,945	$ 5,600	$ 5,600	$ 5,600		0.0%	$ 3,927	-29.9%
30	Contractual Expense - Prosecutor	A1110.4.6	$ 3,000	$ 6,840	$ 6,840	$ 6,840		0.0%	$ 4,000	-41.5%
31	**Total**	**A1110.0**	**$ 29,188**	**$ 47,815**	**$ 49,210**	**$ 49,210**	**$ -**		**$ 38,918**	**-18.6%**
32										
33	***SUPERVISOR***									
34	Personal Services	A1220.1	$ 6,755	$ 10,133	$ 10,538	$ 10,538		4.0%	$ 9,007	-11.1%
35	Bookkeeping Services	A1220.1.10	$ 14,716	$ 22,074	$ 22,957	$ 22,957		4.0%	$ 19,621	-11.1%
36	Bookkeeping Services Admin	A1220.1.9	$ 622	$ 1,622	$ 1,687	$ 1,687		4.0%	$ 829	-48.9%
37	Bookkeeping Services Support	A1220.1.	$ -	$ 7,358	$ -			-100.0%	$ -	
38	Equipment	A1220.2	$ 119	$ 1,275	$ 275	$ 275		-78.4%	$ 159	-87.5%
39	Contractual Expense	A1220.4	$ 2,193	$ 2,000	$ 3,000	$ 3,000		50.0%	$ 2,924	46.2%
40	**Total**	**A1220.0**	**$ 24,405**	**$ 44,462**	**$ 38,457**	**$ 38,457**	**$ -**		**$ 32,540**	**-26.8%**
41										
42	***INDEPENDENT AUDITING***									
43	Contractual Expense - AFR Reporting	A1320.4	$ -	$ 500	$ 500	$ 500		0.0%	$ -	
44	**Total**	**A1320.0**	**$ -**	**$ 500**	**$ 500**	**$ 500**	**$ -**		**$ -**	
45										
46	***TAX COLLECTION***									
47	Personal Services	A1330.1	$ 4,927	$ 7,391	$ 6,687	$ 6,687		-9.5%	$ 6,570	-11.1%
48	Personal Services - Clerk/Deputy	A1330.1.9	$ 1,195	$ 1,793	$ 2,865	$ 2,865		59.8%	$ 1,594	-11.1%
49	Equipment	A1330.2	$ -	$ 850	$ 850	$ 850		0.0%	$ -	
50	Contractual Expense	A1330.4	$ 2,502	$ 5,475	$ 5,475	$ 5,475		0.0%	$ 3,336	-39.1%
51	**Total**	**A1330.0**	**$ 8,625**	**$ 15,509**	**$ 15,877**	**$ 15,877**	**$ -**		**$ 11,500**	**-25.9%**
52										
53	***ASSESSORS***									
54	Personal Services	A1355.1	$ 15,809	$ 23,714	$ 24,663	$ 24,663		4.0%	$ 21,079	-11.1%
55	Personal Services - Deputy	A1355.1.9	$ 6,975	$ 10,560	$ 10,982	$ 10,982		4.0%	$ 9,300	-11.9%
56	Personal Services - Re-val	A1355.1.2	$ -		$ -					
57	Equipment	A1355.2	$ -	$ 500	$ 500	$ 500		0.0%	$ -	
58	Contractual Expense	A1355.4	$ 2,466	$ 3,500	$ 3,000	$ 3,000		-14.3%	$ 3,288	-6.0%

	A	B	C	D	E	F	G	H	I	J
15	Accounts	Code	Actual 2026 thru 9/20/2026	Adopted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027	% Change - 2027 Budget Over 2026 Budget	Projected 2026 Actual	% Change - Actual Over 2026 Budget
59	**Total**	**A1355.0**	**$ 25,250**	**$ 38,274**	**$ 39,145**	**$ 39,145**	**$ -**		**$ 33,667**	**-12.0%**

	A	B	C	D	E	F	G	H	I	J
15	Accounts	Code	Actual 2026 thru 9/20/2026	Adopted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027	% Change - 2027 Budget Over 2026 Budget	Projected 2026 Actual	% Change - Actual Over 2026 Budget
60										
61	***TOWN CLERK***									
62	Personal Services	A1410.1	$ 19,285	$ 28,927	$ 30,084	$ 30,084		4.0%	$ 25,713	-11.1%
63	Deputy Clerk Services	A1410.1.9	$ 4,225	$ 6,290	$ 6,542	$ 6,542		4.0%	$ 5,633	-10.4%
64	Deputy Clerk Training	A1410.1.7	$ -		$ -				$ -	
65	Equipment	A1410.2	$ 1,172	$ 1,000	$ 1,000	$ 1,000		0.0%	$ 1,562	56.2%
66	Contractual Expense	A1410.4	$ 5,157	$ 7,000	$ 7,000	$ 7,000		0.0%	$ 6,876	-1.8%
67	Contractual Expense - Training	A1410.4.7	$ -		$ -				$ -	
68	**Total**	**A1410.0**	**$ 29,838**	**$ 43,217**	**$ 44,626**	**$ 44,626**	**$ -**		**$ 39,784**	**-7.9%**
69										
70	***ATTORNEY***									
71	Personal Services	A1420.1							$ -	
72	Equipment	A1420.2							$ -	
73	Contractual Expense	A1420.4	$ 20,725	$ 15,000	$ 20,000	$ 20,000		33.3%	$ 27,633	84.2%
74	**Total**	**A1420.0**	**$ 20,725**	**$ 15,000**	**$ 20,000**	**$ 20,000**	**$ -**		**$ 27,633**	**84.2%**
75										
76	***ELECTIONS***									
77	Personal Services	A1450.1							$ -	
78	Equipment	A1450.2							$ -	
79	Contractual Expense	A1450.4	$ 187	$ 600	$ 600	$ 600		0.0%	$ 249	-58.5%
80	**Total**	**A1450.0**	**$ 187**	**$ 600**	**$ 600**	**$ 600**	**$ -**		**$ 249**	**-58.5%**
81										
82	***PUBLIC INFO & SERVICES***									
83	Personal Services	A1480.1	$ 3,825	$ 5,737	$ 5,966	$ 5,966		4.0%	$ 5,100	-11.1%
84	Equipment	A1480.2			$ -				$ -	
85	Contractual Expense	A1480.4	$ 1,800	$ 1,800	$ 1,800	$ 1,800		0.0%	$ 2,400	33.3%
86	Contractual Expense - Cyber Security Maint	A1480.4.?		$ 3,600	$ 3,600	$ 3,600		0.0%	$ -	
87	**Total**	**A1480.0**	**$ 5,625**	**$ 11,137**	**$ 11,366**	**$ 11,366**	**$ -**		**$ 7,500**	**-32.7%**
88										
89	***BUILDINGS***									
90	Personal Services	A1620.1							$ -	
91	Equipment	A1620.2	$ -	$ 1,000	$ 1,000	$ 1,000		0.0%	$ -	
92	Contractual Expense	A1620.4	$ 15,623	$ 25,000	$ 25,000	$ 25,000		0.0%	$ 20,830	-16.7%
93	**Total**	**A1620.0**	**$ 15,623**	**$ 26,000**	**$ 26,000**	**$ 26,000**	**$ -**		**$ 20,830**	**-19.9%**
94										
95	***Central Print & Mail***									
96	Central Print & Mail	A1670.4	$ 1,168	$ 1,500	$ 1,500	$ 1,500		0.0%	$ 1,557	3.8%
97	**Total**	**A1670.0**	**$ 1,168**	**$ 1,500**	**$ 1,500**	**$ 1,500**	**$ -**		**$ 1,557**	**3.8%**
98										
99	***SPECIAL ITEMS***									
100	Unallocated Insurance	A1910.4	$ 28,401	$ 26,750	$ 28,623	$ 28,623		7.0%	$ 37,868	41.6%
101	Municipal Assoc. Dues	A1920.4	$ 1,000	$ 1,000	$ 1,025	$ 1,025		2.5%	$ 1,333	33.3%
102	PILOTs CE	A1955.4	$ -	$ -	$ -			#DIV/0!	$ -	
103	Bank Analysis Fees	A1989.4	$ -	$ 50	$ 50	$ 50		0.0%	$ -	

	A	B	C	D	E	F	G	H	I	J
15	Accounts	Code	Actual 2026 thru 9/20/2026	Adopted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027	% Change - 2027 Budget Over 2026 Budget	Projected 2026 Actual	% Change - Actual Over 2026 Budget
104	Contingent Account	A1990.4	$ -	$ 1,000	$ 1,000	$ 1,000		0.0%	$ -	
105	**Total**	**A1990.0**	**$ 29,401**	**$ 28,800**	**$ 30,698**	**$ 30,698**	**$ -**		**$ 39,201**	**36.1%**

	A	B	C	D	E	F	G	H	I	J
15	Accounts	Code	Actual 2026 thru 9/20/2026	Adopted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027	% Change - 2027 Budget Over 2026 Budget	Projected 2026 Actual	% Change - Actual Over 2026 Budget
106										
107	***TOTAL GEN. GOV'T SUPP.***	**A1999.0**	**$ 207,618**	**$ 309,228**	**$ 309,345**	**$ 309,345**	**$ -**		**$ 276,824**	**-10.5%**
108				**GENERAL FUND APPROPRIATIONS**						
109				**Public Safety**						
110	***PUBLIC SAFETY***									
111	Contractual Expense (911 Signs)	A3020.4	$ -	$ 500	$ -			-100.0%	$ -	
112	**Total**	**A3120.0**	**$ -**	**$ 500**	**$ -**	**$ -**	**$ -**		**$ -**	
113										
114	***POLICE & CONSTABLE***									
115	Personal Services	A3120.1	$ 4,951	$ 7,426	$ 7,723	$ 7,723		4.0%	$ 6,601	-11.1%
116	Equipment	A3120.2	$ 657	$ 2,500	$ 2,500	$ 2,500		0.0%	$ 876	-65.0%
117	Contractual Expense	A3120.4	$ 151	$ 1,000	$ 1,000	$ 1,000		0.0%	$ 201	-79.9%
118	**Total**	**A3120.0**	**$ 5,758**	**$ 10,926**	**$ 11,223**	**$ 11,223**	**$ -**		**$ 1,077**	**-90.1%**
119										
120	***CONTROL OF DOGS***									
121	Personal Services	A3510.1	$ 4,303	$ 6,454	$ 6,712	$ 6,712		4.0%	$ 5,737	-11.1%
122	Equipment	A3510.2	$ -	$ 150	$ 150	$ 150		0.0%	$ -	
123	Contractual Expense	A3510.4	$ 5,642	$ 3,000	$ 3,000	$ 3,000		0.0%	$ 7,523	150.8%
124	**Total**	**A3510.0**	**$ 9,945**	**$ 9,604**	**$ 9,862**	**$ 9,862**	**$ -**		**$ 13,260**	**38.1%**
125										
126	***CODE ENFORCEMENT***									
127	Personal Services	A3620.1	$ 16,668	$ 25,002	$ 26,002	$ 26,002		4.0%	$ 22,224	-11.1%
128	Personal Services - Clerk	A3620.1.9	$ 380	$ 500	$ 800	$ 800		60.0%	$ 507	1.3%
129	Personal Services - Trainee	A3620.1.10	$ -	$ -	$ 1,612	$ 1,612		#DIV/0!	$ -	
130	Equipment	A3620.2	$ -	$ 1,500	$ 1,500	$ 1,500		0.0%	$ -	
131	Contractual Expense	A3620.4	$ 1,420	$ 6,300	$ 6,300	$ 6,300		0.0%	$ 1,894	-69.9%
132	**Total**	**A3620.0**	**$ 18,468**	**$ 33,302**	**$ 36,214**	**$ 36,214**	**$ -**		**$ 24,624**	**-26.1%**
133										
134	***TOTAL PUBLIC SAFETY***	***A3999.0***	***$ 34,171***	***$ 53,832***	**$ 57,299**	***$ 57,299***	**$ -**		***$ 38,961***	***-27.6%***
135				**GENERAL FUND APPROPRIATIONS**						
136				**Health**						
137	***REGISTRAR OF VITAL STATISTICS***									
138	Personal Services	A4020.1	$ 863	$ 1,294	$ 1,346	$ 1,346		4.0%	$ 1,150	-11.1%
139	Equipment	A4020.2							$ -	
140	Contractual Expense	A4020.4							$ -	
141	**Total**	**A4020.0**	**$ 863**	**$ 1,294**	**$ 1,346**	**$ 1,346**	**$ -**		**$ 1,150**	**-11.1%**
142										
143	***TOTAL HEALTH***	***A4999.0***	***$ 863***	***$ 1,294***	**$ 1,346**	***$ 1,346***	**$ -**		***$ 1,150***	***-11.1%***

	A	B	C	D	E	F	G	H	I	J
15	Accounts	Code	Actual 2026 thru 9/20/2026	Adopted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027	% Change - 2027 Budget Over 2026 Budget	Projected 2026 Actual	% Change - Actual Over 2026 Budget
144				GENERAL FUND APPROPRIATIONS						
145				Transportation						
146	*SUPERINTENDENT OF HIGH.*									
147	Personal Services	A5010.1	$ 53,640	$ 80,460	$ 83,678	$ 83,678		4.0%	$ 71,520	-11.1%
148	Longevity	A5010.1.1.8	$ -	$ 2,080	$ 2,330	$ 2,330		12.0%	$ -	
149	Equipment	A5010.2	$ -	$ 500	$ 500	$ 500		0.0%	$ -	
150	Contractual Expense	A5010.4	$ -	$ 500	$ 500	$ 500		0.0%	$ -	
151	**Total**	**A5010.0**	**$ 53,640**	**$ 83,540**	**$ 87,008**	**$ 87,008**	**$ -**		**$ 71,520**	**-14.4%**
152										
153	*GARAGE*									
154	Personal Services	A5132.1	$ -						$ -	
155	Equipment	A5132.2	$ 109	$ 4,000	$ 4,000	$ 4,000		0.0%	$ 146	-96.4%
156	Contractual Expense	A5132.4	$ 19,063	$ 23,000	$ 25,000	$ 25,000		8.7%	$ 25,418	10.5%
157	Maintenance/Repairs	A5132.?							$ -	
158	**Total**	**A5132.0**	**$ 19,173**	**$ 27,000**	**$ 29,000**	**$ 29,000**	**$ -**		**$ 25,564**	**-5.3%**
159										
160	*STREET LIGHTING*									
161	Contractual Expense	A5182.4	$ 3,207	$ 5,000	$ 5,000	$ 5,000		0.0%	$ 4,277	-14.5%
162	**Total**	**A5182.0**	**$ 3,207**	**$ 5,000**	**$ 5,000**	**$ 5,000**	**$ -**		**$ 4,277**	**-14.5%**
163										
164	*TOTAL TRANSPORTATION*	*A5999.0*	*$ 76,020*	*$ 115,540*	*$ 121,008*	*$ 121,008*	*$ -*		*$ 101,360*	*-12.3%*
165				GENERAL FUND APPROPRIATIONS						
166				Economic Assistance and Opportunity						
167	*PUBLICITY*									
168	Contractual Expense	A6410.4	$ 1,057	$ 1,700	$ 1,700	$ 1,700		0.0%	$ 1,409	-17.1%
169	**Total**	**A6410.0**	**$ 1,057**	**$ 1,700**	**$ 1,700**	**$ 1,700**	**$ -**		**$ 1,409**	**-17.1%**
170										
171	*VETERANS SERVICES*									
172	Personal Services	A6510.1							$ -	
173	Equipment	A6510.2							$ -	
174	Contractual Expense	A6510.4	$ 2,500	$ 2,500	$ 2,500	$ 2,500		0.0%	$ 3,333	33.3%
175	Contractual Expense - Flags	A6510.4.5	$ 501	$ 500	$ 500	$ 500		0.0%	$ 668	33.5%
176	**Total**	**A6510.0**	**$ 3,001**	**$ 3,000**	**$ 3,000**	**$ 3,000**	**$ -**		**$ 4,001**	**33.4%**
177										
178	*TOT. ECON. ASSIST. & OPP.*	**A6999.0**	**$ 4,058**	**$ 4,700**	**$ 4,700**	**$ 4,700**	**$ -**	**0.0%**	**$ 5,410**	**15.1%**

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15	Accounts	Code	Actual 2026 thru 9/20/2026	Adopted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027	% Change - 2027 Budget Over 2026 Budget	Projected 2026 Actual	% Change - Actual Over 2026 Budget
179	GENERAL FUND APPROPRIATIONS									
180	Culture - Recreation									
181	***PARKS***									
182	Contractual Expense	A7110.4	$ 804	$ 1,200	$ 1,200	$ 1,200		0.0%	$ 1,072	-10.7%
183	**Total**	**A7110.0**	**$ 804**	**$ 1,200**	**$ 1,200**	**$ 1,200**	**$ -**		**$ 1,072**	**-10.7%**
184										
185	***YOUTH PROGRAM***									
186	Personal Services - Director	A7310.1.32	$ 5,435	$ 5,435	$ 5,652	$ 5,652		4.0%	$ 7,247	33.3%
187	Personal Services - Asst Director	A7310.1.33	$ 5,435	$ 5,435	$ 5,652	$ 5,652		4.0%	$ 7,247	33.3%
188	Personal Services - Couns/CITs	A7310.1.31	$ 15,495	$ 18,310	$ 19,042	$ 19,042		4.0%	$ 20,660	12.8%
189	Equipment	A7310.2	$ -		$ -				$ -	
190	Contractual Expense	A7310.4	$ 6,581	$ 10,080	$ 10,800	$ 10,800		7.1%	$ 8,775	-12.9%
191	**Total**	**A7310.0**	**$ 32,947**	**$ 39,260**	**$ 41,147**	**$ 41,146**	**$ -**		**$ 43,929**	**11.9%**
192										
193	***LIBRARY***									
194	Contractual Expense	A7410.4	$ -	$ -	$ -	$ -			$ -	
195	**Total**	**A7410.0**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	
196										
197	***Historical/Museum***									
198	Contractual Expense	A7450.4	$ 7,000	$ 7,000	$ 7,000	$ 7,000		0.0%	$ 7,000	0.0%
199	Contractual Expense -	A7450.4			$ -				$ -	
200	Town Historian Equipment	A7510.2		$ 500	$ 500	$ 500		0.0%	$ -	
201	Town Historian Contractual	A7510.4	$ -	$ 500	$ 500	$ 500		0.0%	$ -	
202	**Total**	**A7450.0**	**$ 7,000**	**$ 8,000**	**$ 8,000**	**$ 8,000**	**$ -**		**$ 7,000**	**-12.5%**
203										
204	***ADULT REC***									
205	Contractual Expense	A7620.4	$ 13,000	$ 13,000	$ 13,000	$ 13,000		0.0%	$ 17,333	33.3%
206	**Total**	**A7620.0**	**$ 13,000**	**$ 13,000**	**$ 13,000**	**$ 13,000**	**$ -**		**$ 17,333**	**33.3%**
207										
208	***TOT. CULTURAL - RECREATION***	**A7999.0**	**$ 53,750**	**$ 61,460**	**$ 63,347**	**$ 63,346**	**$ -**		**$ 69,334**	**12.8%**

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15	Accounts	Code	Actual 2026 thru 9/20/2026	Adopted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027	% Change - 2027 Budget Over 2026 Budget	Projected 2026 Actual	% Change - Actual Over 2026 Budget
209				GENERAL FUND APPROPRIATIONS						
210				Home and Community Services						
211	***ZONING***									
212	Personal Services	A8010.1	$ 7,143	$ 10,715	$ 11,143	$ 11,143		4.0%	$ 9,524	-11.1%
213	Personal Services - Clerk	A8010.1.9	$ 320	$ 1,500	$ 1,500	$ 1,500		0.0%	$ 427	-71.6%
214	Personal Services - Trainee	A8010.1.10	$ -	$ -	$ 1,612	$ 1,612		#DIV/0!	$ -	
215	Equipment	A8010.2	$ -	$ -	$ -				$ -	
216	Contractual Expense	A8010.4	$ 474	$ 500	$ 500	$ 500		0.0%	$ 632	26.4%
217	**Total**	**A8010.0**	**$ 7,937**	**$ 12,715**	**$ 14,755**	**$ 14,755**	**$ -**		**$ 10,583**	**-16.8%**
218										
219	***PLANNING***									
220	Personal Services - Clerk	A8020.1	$ 320	$ 1,500	$ 1,500	$ 1,500		0.0%	$ 427	-71.6%
221	Equipment	A8020.2	$ 500	$ 500	$ 500	$ 500		0.0%	$ 667	33.3%
222	Contractual Expense	A8020.4	$ 614	$ 800	$ 800	$ 800		0.0%	$ 819	2.3%
223	**Total**	**A8020.0**	**$ 1,434**	**$ 2,800**	**$ 2,800**	**$ 2,800**	**$ -**		**$ 1,912**	**-31.7%**
224										
225	***REFUSE AND GARBAGE***									
226	Personal Services	A8160.1	$ 26,426	$ 46,660	$ 48,526	$ 48,526		4.0%	$ 38,171	-18.2%
227	Equipment	A8160.2	$ 202	$ 2,000	$ 2,000	$ 2,000		0.0%	$ 269	-86.6%
228	Contractual Expense	A8160.4	$ 77,450	$ 127,050	$ 130,000	$ 130,000		2.3%	$ 103,267	-18.7%
229	Building Maintenance/Repairs	A8160.?			$ -				$ -	
230	**Total**	**A8160.0**	**$ 104,078**	**$ 175,710**	**$ 180,526**	**$ 180,526**	**$ -**		**$ 141,707**	**-19.4%**
231										
232	Acquisition of Real Property	A8660.2	$ -	$ -	$ -	$ -			$ -	
233	**Total**	**A8160.0**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	
234										
235	***TOT. HOME & COMM. SER.***	**A8999.0**	**113,450**	**191,225**	**198,081**	**198,081**	**0**		**154,203**	**-1**

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236				GENERAL FUND APPROPRIATIONS						
237				Undistributed						
238	***EMPLOYEE BENEFITS***									
239	State Retirement	A9010.8	$ -	$ 29,032	$ 32,502	$ 32,502		12.0%	$ -	
240	Social Security	A9030.8	$ 20,191	$ 27,183	$ 28,270.00	$ 28,271.80	$ -	4.0%	$ 26,921	-1.0%
241	Workmen's Compensation	A9040.8	$ 8,623	$ 9,000	$ 9,500	$ 9,500		5.6%	$ 8,623	-4.2%
242	Life Insurance	A9045.8			$ -					
243	Unemployment Insurance	A9050.8	$ 124	$ 500	$ 500	$ 500		0.0%	$ 166	-66.8%
244	Disability insurance	A9055.8	$ 617	$ 1,000	$ 1,000	$ 1,000		0.0%	$ 823	-17.7%
245	Hospital and Medical Insurance	A9060.8	$ 6,754	$ 10,152	$ 10,749	$ 10,749		5.9%	$ 9,006	-11.3%
246	Hospital and Medical Insurance HRA	A9060.8.75	$ 420	$ 3,600	$ 3,600	$ 3,600		0.0%	$ 560	-84.4%
247	**Total Employ. Benefits**	**A9199.0**	**$ 36,730**	**$ 80,467**	**$ 86,121**	**$ 86,123**	**$ -**		**$ 45,539**	**-43.4%**
248										
249	***DEBT SERVICE PRINCIPLE***									
250	Serial Bonds	A9710.6							$ -	
251	Statutory Bonds	A9720.6							$ -	
252	Bonds Anticipation	A9730.6							$ -	
253	Capital Notes	A9740.6							$ -	
254	Budget Notes	A9750.6							$ -	
255	Tax Anticipation	A9760.6							$ -	
256	Revenue Anticipation	A9770.6							$ -	
257	Debt Payments - Pub. Authorities	A9780.6							$ -	
258	Installment Purchase	A9785.6							$ -	
259	**Total Debt Ser. Prin.**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	
260	***INTEREST***									
261	Serial Bonds	A9710.7							$ -	
262	Statutory Bonds	A9720.7							$ -	
263	Bonds Anticipation	A9730.7							$ -	
264	Capital Notes	A9740.7							$ -	
265	Budget Notes	A9750.7							$ -	
266	Tax Anticipation	A9760.7							$ -	
267	Revenue Anticipation	A9770.7							$ -	
268	Debt Payments - Pub. Authorities	A9780.7							$ -	
269	Installment Purchase	A9785.7							$ -	
270	**Total Interest**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	
271	***INTERFUND TRANSFERS (TRANSFER TO:)***									
272	Other Funds	A9901.9	$ -						$ -	
273	Reserve for All Building Repairs	A9950.9	$ -	$ 20,000	$ 20,000	$ 20,000		0.0%	$ -	
274	Contributions to Other Funds	A9961.9							$ -	
275	**Total Transfers**		**$ -**	**$ 20,000**	**$ 20,000**	**$ 20,000**	**$ -**	**0.0%**	**$ -**	
276	***CAPITAL PROJECTS***									
277	Transfers To Capital	A9950.9	$ -						$ -	
278	**Total Capital Projects**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	
279										

	A	B	C	D	E	F	G	H	I	J
15	Accounts	Code	Actual 2026 thru 9/20/2026	Adopted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027	% Change - 2027 Budget Over 2026 Budget	Projected 2026 Actual	% Change - Actual Over 2026 Budget
280	***TOTAL UNDISTRIBUTED***		**$ 36,730**	**$ 100,467**	**$ 106,121**	**$ 106,123**	**$ -**		**$ 45,539**	**-54.7%**
281										
282	***TOTAL APPROPRIATIONS***		***$ 526,660***	***$ 837,746***	***$ 861,248***	***$ 861,248***	***$ -***		***$ 692,781***	***-17.3%***
283	**GENERAL FUND ESTIMATED REVENUES**									
284	**Local Sources**									
285	***OTHER TAX ITEMS***									
286	PILOTs (Pymnts in Lieu of Taxes)	A1081	$ -	$ -				#DIV/0!	$ -	
287	Int. & Pen. on Real Property Taxes	A1090	$ -	$ 3,500	$ 3,500	$ 3,500		0.0%	$ -	
288	County Sales Tax (Non Property)	A1120	$ 308,213	$ 490,000	$ 530,000	$ 530,000		8.2%	$ 410,951	-16.1%
289	Cable Franchise Income	A1170	$ 517	$ 500	500	500		0.0%	$ 885	77.1%
290										
291	***DEPARTMENTAL INCOME***									
292	Town Clerk Fees	A1255	$ 396	$ 1,750	$ 1,750	$ 1,750		0.0%	$ 528	-69.8%
293	Zoning Board Fees	A2110	$ 35						$ 47	#DIV/0!
294	Planning Board Fees	A2115	$ 2,500						$ 3,333	#DIV/0!
295	Garbage Remov. & Refuse Chgs.	A2130							$ -	
296									$ -	
297	***OTHER GOVERNMENT INCOME***									
298	Fuel Reimbursement	A2300	$ -	$ -					$ -	
299									$ -	
300	***USE OF MONEY & PROP'TY***									
301	Interest and Earnings	A2401	$ 6,638	$ 20,000	$ 10,000	$ 10,000		-50.0%	$ 8,850	-55.7%
302									$ -	
303	***LICENSES AND PERMITS***									
304	Dog Licenses and Permits	A2544	$ 327	$ 450	$ 450	$ 450		0.0%	$ 436	-3.1%
305	Marriage Licenses	A2545	$ 18	$ 175	$ 175	$ 175		0.0%	$ 23	-86.7%
306	Building & Alterations Permits	A2555	$ 4,295	$ 6,500	$ 6,500	$ 6,500		0.0%	$ 5,727	-11.9%
307	Other Permits	A2590							$ -	
308									$ -	
309	***FINE AND FORFEITURES***									
310	Fines and Forfeited Bail	A2610	$ 7,010	$ 12,500	$ 12,500	$ 12,500		0.0%	$ 9,347	-25.2%
311									$ -	
312	***SALE OF PROP'TY/LOSS COMP.***									
313	Sale of Scrap & Exc. Materials	A2650	$ -						$ -	
314	Sale of Real Property	A2660	$ -						$ -	
315	Landfill Fees	A2655	$ 70,927	$ 100,000	$ 100,000	$ 100,000		0.0%	$ 94,570	-5.4%
316	Sale of Equipment	A2665							$ -	
317	Insurance Recoveries	A2680							$ -	
318	Unclassified Revenues	A2770	$ -						$ -	
319									$ -	
320	***MISCELLANEOUS***									
321	Refunds of Prior Years Expenses	A2701							$ -	
322										
323	**Total Local Source Rev.**	**A2999**	**$ 400,876**	**$ 635,375**	**$ 665,375**	**$ 665,375**	**$ -**		**$ 534,698**	**-15.8%**

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324	GENERAL FUND ESTIMATED REVENUES									
325	State Aid									
326	*AID REVENUE*									
327	Per Capita	A3001	$ -	$ 12,000	$ 12,000	$ 12,000		0.0%	$ -	
328	Mortgage Tax	A3005		$ 40,000	$ 40,000	$ 40,000		0.0%	$ -	
329	Star Program Support	A3089	$ -						$ -	
330	Programs for the Aging	A3772	$ -						$ -	
331	Youth Programs	A3820	$ 5,750	$ 6,500	$ 7,500	$ 7,500		15.4%	$ 5,750	-11.5%
332	**Total State Aid**	**A3999**	**$ 5,750**	**$ 58,500**	**$ 59,500**	**$ 59,500**	**$ -**		**$ 5,750**	**-90.2%**
333	GENERAL FUND ESTIMATED REVENUES									
334	Federal Aid									
335	*AID REVENUE*									
336	Programs for the Aging	A4772							$ -	
337	Emergency Disaster Assistance	A4960							$ -	
338	**Total Federal Aid**	**A4999**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	
339										
340	*TOTAL ESTIMATED REVENUE*	**A5000**	**$ 406,626**	**$ 693,875**	**$ 724,875**	**$ 724,875**	**$ -**	**4.5%**	**$ 540,448**	**-22.1%**
341	GENERAL FUND ESTIMATED UNEXPENDED BALANCE									
342	Estimated Unexpended Balance									
343	*ESTIMATED UNEXPENDED BALANCE*									
344	Estimated GF Unexpended Bal.		$ -	$ 65,000	$ 50,000	$ 50,000		-23.1%	$ 65,000	0.0%
345	(Transfer Total "Adopted" to Pg. 1)					$ -			$ -	
346	**Estimated GF Unexpended Bal.**		**$ -**	**$ 65,000**	**$ 50,000**	**$ 50,000**	**$ -**		**$ 65,000**	**0.0%**
347										
348	*TOTAL ESTIMATED REVENUE*	**A5000**	**$ 406,626**	**$ 758,875**	**$ 774,875**	**$ 774,875**	**$ -**	**2.1%**	**$ 605,448**	**-20.2%**
349										

	A	B	C	D	E	F	G	H	I	J
15	Accounts	Code	Actual 2026 thru 9/20/2026	Adopted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027	% Change - 2027 Budget Over 2026 Budget	Projected 2026 Actual	% Change - Actual Over 2026 Budget
350					HIGHWAY APPROPRIATIONS					
351					Townwide					
352	***SPECIAL ITEMS***									
353	Unallocated Insurance	DA1910.4	$ 18,725	$ 18,725	$ 20,036	$ 20,036		7.0%	$ -	
354	**Total**	**DA1910.0**	**$ 18,725**	**$ 18,725**	**$ 20,036**	**$ 20,036**	**$ -**		**$ -**	
355										
356	***GENERAL REPAIRS***									
357	Personal Services	DA5110.1	$ 131,789	$ 116,480	$ 125,951	$ 125,951		8.1%	$ 190,362	63.4%
358	Contractual Expense	DA5110.4	$ 98,978	$ 148,300	$ 175,000	$ 175,000		18.0%	$ 131,970	-11.0%
359	Contractual Expense - Training	DA5110.4.7	$ -	$ 2,000	$ 2,000	$ 2,000		0.0%	$ -	
360	**Total**	DA5110.0	**$ 230,767**	**$ 266,780**	**$ 302,951**	**$ 302,951**	**$ -**		**$ 322,333**	**20.8%**
361										
362	***IMPROVEMENTS***									
363	Capital Outlay - Equip	DA5112.2	$ 459,277	$ 350,000	$ 350,000	$ 350,000		0.0%	$ 612,369	75.0%
364	Contractual Expense	DA5112.4	$ -	$ 4,500	$ 5,000	$ 5,000		11.1%	$ -	
365	**Total**	DA5112.0	**$ 459,277**	**$ 354,500**	**$ 355,000**	**$ 355,000**	**$ -**		**$ -**	
366										
367	***BRIDGES***									
368	Personal Services	DA5120.1							$ -	
369	Capital Outlay	DA5120.2							$ -	
370	Contractual Expense	DA5120.4	$ 20,171	$ 50,000	$ 50,000	$ 50,000		0.0%	$ 30,257	-39.5%
371	**Total**	DA5120.0	**$ 20,171**	**$ 50,000**	**$ 50,000**	**$ 50,000**	**$ -**		**$ 30,257**	**-39.5%**
372										
373	***MACHINERY***									
374	Personal Services	DA5130.1							$ -	
375	Equipment	DA5130.2	$ -						$ -	
376	Contractual Expense (signs)	DA5130.4	$ -	$ 2,000	$ 2,000	$ 2,000		0.0%	$ -	
377	**Total**	DA5130.0	**$ -**	**$ 2,000**	**$ 2,000**	**$ 2,000**	**$ -**		**$ -**	
378										
379	***SNOW REMOVAL (Town High.)***									
380	Personal Services	DA5142.1	$ 215	$ 141,680	$ 142,897	$ 142,897		0.9%	$ 431	-99.7%
381	Longevity	DA51421.3.1.8	$ -	$ 5,200	$ 4,910	$ 4,910		-5.6%		
382	Contractual Expense	DA5142.4	$ 145,121	$ 186,000	$ 238,000	$ 238,000		28.0%	$ 193,494	4.0%
383	**Total**	DA5142.0	**$ 145,336**	**$ 332,880**	**$ 385,807**	**$ 385,807**	**$ -**		**$ 193,925**	**-41.7%**
384										

	A	B	C	D	E	F	G	H	I	J
15	Accounts	Code	Actual 2026 thru 9/20/2026	Adopted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027	% Change - 2027 Budget Over 2026 Budget	Projected 2026 Actual	% Change - Actual Over 2026 Budget
385	***EMPLOYEE BENEFITS***									
386	State Retirement	DA9010.8	$ -	$ 19,888	$ 21,668	$ 21,668		9.0%	$ -	
387	Social Security	DA9030.8	$ 10,098	$ 20,147	$ 20,952.00	$ 20,942.49	$ -	4.0%	$ 14,595.66	-27.6%
388	Worker's Compensation	DA9040.8	$ -	$ 4,750	$ 5,000	$ 5,000		5.3%	$ -	
389	Life Insurance	DA9045.8							$ -	
390	Unemployment Insurance	DA9050.8	$ -	$ -	$ 1,000	$ 1,000		#DIV/0!	$ -	
391	Disability Insurance	DA9055.8							$ -	
392	Hospital & Medical Insurance	DA9060.8	$ 41,706	$ 81,000	$ 74,259	$ 74,259		-8.3%	$ 55,609	-31.3%
393	Hospital & Medical Insurance - HRA	DA9060.8.75	$ 2,309	$ 18,000	$ 21,600	$ 21,600		20.0%	$ 3,079	-82.9%
394	**Total**		**$ 54,114**	**$ 143,785**	**$ 144,479**	**$ 144,469**	**$ -**		**$ 73,283**	**-49.0%**
395										
396	***DEBT SERVICE PRINCIPLE***									
397	Serial Bonds	DA9710.6							$ -	
398	Statutory Bonds	DA9720.6							$ -	
399	Bond Anticipation	DA9730.6							$ -	
400	Capital Notes	DA9740.6							$ -	
401	Budget Notes	DA9750.6							$ -	
402	Tax Anticipation	DA9760.6							$ -	
403	Revenue Anticipation	DA9770.6							$ -	
404	Debt Payment to Pub. Authorities	DA9780.6							$ -	
405	Installment Purchase	DA9785.6							$ -	
406	**Total**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	
407										
408	***INTEREST***									
409	Serial Bonds	DA9710.7							$ -	
410	Statutory Bonds	DA9720.7							$ -	
411	Bond Anticipation	DA9730.7							$ -	
412	Capital Notes	DA9740.7							$ -	
413	Budget Notes	DA9750.7							$ -	
414	Tax Anticipation	DA9760.7							$ -	
415	Revenue Anticipation	DA9770.7							$ -	
416	Debt Payment to Pub. Authorities	DA9780.7							$ -	
417	**Total**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	
418										
419	***INTERFUND TRANSFERS (TRANSFER TO:)***									
420	Capital Project Fund	DA9950.9							$ -	
421	Reserve Equipment Fund	DA9950.9	$ -	$ 61,500	$ 61,500	$ 61,500		0.0%	$ -	
422	**Total Transfers**		**$ -**	**$ 61,500**	**$ 61,500**	**$ 61,500**	**$ -**		**$ -**	
423										
424	***BUDGETARY PROVISIONS FOR OTHER USES***									
425	Budgetary Provisions F O U	DA962							$ -	
426	**Total Transfers**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	
427										
428	**TOTAL HIGHWAY APPROP.**		**$ 928,390**	**$ 1,230,170**	**$ 1,321,773**	**$ 1,321,763**	**$ -**		**$ 619,797**	**-49.6%**

	A	B	C	D	E	F	G	H	I	J
15	Accounts	Code	Actual 2026 thru 9/20/2026	Adopted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027	% Change - 2027 Budget Over 2026 Budget	Projected 2026 Actual	% Change - Actual Over 2026 Budget
429	**HIGHWAY FUND ESTIMATED REVENUES**									
430	**Townwide**									
431	***LOCAL SOURCES***									
432	County Sales Tax	DA1120							$ -	
433	Services for Other Govern'ts	DA2300	$ 3,419	$ 4,000	2,000	$ 2,000		-50.0%	$ 5,862	46.5%
434	Interest and Earnings	DA2401		$ -	$ -	$ -	$ -		$ -	
435	Sale of Surplus Scrap	DA2650	$ 259						$ 444	#DIV/0!
436	Sale of Equipment	DA2665							$ -	
437	Insurance Recoveries/Rebates	DA2680	$ -	$ -	$ -	$ -			$ -	
438	Sale of Scrap	DA2690							$ -	
439	Unclassified Revenues	DA2770		$ -	$ -	$ -	$ -		$ -	
440	Interfund Revenues	DA2801		$ -	$ -	$ -	$ -		$ -	
441	**HIGHWAY FUND ESTIMATED REVENUES**									
442	**State Aid**									
443	***AID REVENUE***									
444	State Aid Other	DA3089							$ -	
445	Consolidated Highway (CHIPS)	DA3501	$ -	$ 250,000	$ 300,000	$ 300,000		20.0%	$ 250,000	0.0%
446	State Aid Emergency Disaster	DA3960							$ -	
447	FEMA Storm	DA4960		$ -	$ -	$ -	$ -	#DIV/0!	$ -	
448	Interfund Transfers	DA5031	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	
449	**TOTAL ESTIMATED REVENUE**		**$ 3,678**	**$ 254,000**	**$ 302,000**	**$ 302,000**	**$ -**	18.9%	**$ 256,305**	**0.9%**
450	**HIGHWAY FUND ESTIMATED REVENUES**									
451	**Unexpended Balance**									
452	***UNEXPENDED BALANCE***									
453	Unexpended Balance		$ -	$ 35,000	$ 35,000	$ 35,000		0.0%	$ -	
454										
455	**TOTAL UNEXPENDED BALANCE**		**$ -**	**$ 35,000**	**$ 35,000**	**$ 35,000**	**$ -**		**$ -**	
456										

	A	B	C	D	E	F	G	H	I	J
15	Accounts	Code	Actual 2026 thru 9/20/2026	Adopted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027	% Change - 2027 Budget Over 2026 Budget	Projected 2026 Actual	% Change - Actual Over 2026 Budget
457										
458					STEPHENTOWN FIRE PROTECTION					
459					Appropriations					
460	***FIRE PROTECTION DISTRICT***									
461	Payments on Fire Contracts								$ -	
462	Contractual Expense	SF1-3410.4	$ 154,000	$ 154,000	$ 164,000	$ 164,000		6.5%		
463	**Total**	SF1-3410.0	**$ 154,000**	**$ 154,000**	**$ 164,000**	**$ 164,000**	**$ -**		**$ -**	
464										
465	***ESTIMATED REVENUES***									
466	Estimated Revenues								$ -	
467	**Total**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	
468										
469	***ESTIMATED UNEXPENDED BALANCE***									
470	Estimated Unexpended Balance								$ -	
471	**Total**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	
472										
473										
474					STEPHENTOWN LIBRARY					
475					Appropriations					
476	***LIBRARY***									
477									$ -	
478	Contractual Expense		$ 110,000	$ 110,000	$ 110,000	$ 110,000		0.0%		
479	**Total**		**$ 110,000**	**$ 110,000**	**$ 110,000**	**$ 110,000**	**$ -**	**0.0%**	**$ -**	
480										
481	***ESTIMATED REVENUES***									
482	Estimated Revenues								$ -	
483	**Total**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	
484										
485	***ESTIMATED UNEXPENDED BALANCE***									
486	Estimated Unexpended Balance								$ -	
487	**Total**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	
488										
489										

TOWN OF STEPHENTOWN

RENSSELAER COUNTY, NEW YORK

EXHIBIT D

Resolution No. 60 of 2026

2027 ANNUAL APPOINTED POSITIONS

Letters of Interest

LEGAL NOTICE

TOWN OF STEPHENTOWN

RENSSELAER COUNTY, NEW YORK

NOTICE REQUESTING LETTERS OF INTEREST

2027 ANNUAL APPOINTED POSITIONS

NOTICE IS HEREBY GIVEN that the Town Board of the Town of Stephentown, Rensselaer County, New York, is accepting letters of interest and résumés from individuals wishing to be considered for annual appointed positions for the 2027 calendar year.

Interested individuals are requested to submit a letter of interest identifying the position(s) for which they wish to be considered, along with a current résumé outlining their qualifications and relevant experience.

All letters of interest and résumés must be received by the Town Clerk no later than Thursday, December 31, 2026.

Submissions may be mailed or delivered to:

Town of Stephentown
Attn: Town Clerk
26 Grange Hall Road
Stephentown, NY 12168

Appointments will be considered by the Town Board at its Annual Organizational Meeting on Monday, January 4, 2027, at 7:00 PM, at the Stephentown Town Hall.

The Town Board reserves the right to review all submissions and make appointments in the best interest of the Town.

BY ORDER OF THE TOWN BOARD

Stephanie M. Hoffman
Town Clerk
Town of Stephentown

TOWN OF STEPHENTOWN

RENSSELAER COUNTY, NEW YORK

EXHIBIT E

Resolution No. 61 of 2026

2027 TOWN HALL CLEANING SERVICES

Letters of Interest / Proposals

Regular Town Board Meeting | November 16, 2026

LEGAL NOTICE

TOWN OF STEPHENTOWN
RENSSELAER COUNTY, NEW YORK

NOTICE REQUESTING PROPOSALS
2027 TOWN HALL CLEANING SERVICES

NOTICE IS HEREBY GIVEN that the Town Board of the Town of Stephentown, Rensselaer County, New York, is accepting proposals for cleaning services at the Stephentown Town Hall, located at 26 Grange Hall Road, Stephentown, NY 12168, for the 2027 calendar year.

Services shall include general cleaning and garbage removal, requiring approximately four and one-half (4.5) hours per week.

Interested individuals or contractors are invited to submit a letter of interest, qualifications or résumé, and proposed compensation for consideration.

All proposals must be received by the Town Clerk no later than Monday, December 21, 2026, at 7:00 PM, at the regularly scheduled Town Board meeting.

Proposals may be mailed or delivered to the Town Clerk's Office, 26 Grange Hall Road, Stephentown, NY 12168. Proposals will be presented to the Town Board at the meeting for review and consideration.

The Town of Stephentown reserves the right to reject any or all proposals and to waive informalities in the best interest of the Town.

BY ORDER OF THE TOWN BOARD

Stephanie M. Hoffman
Town Clerk
Town of Stephentown

TOWN OF STEPHENTOWN

RENSSELAER COUNTY, NEW YORK

EXHIBIT F

Resolution No. 62 of 2026

2027 HIGHWAY MATERIALS

Notice to Bidders

LEGAL NOTICE

TOWN OF STEPHENTOWN
RENSSELAER COUNTY, NEW YORK

NOTICE TO BIDDERS
2027 HIGHWAY MATERIALS AND ROAD MAINTENANCE

NOTICE IS HEREBY GIVEN that the Town Board of the Town of Stephentown, Rensselaer County, New York, is accepting sealed bids for the furnishing of materials and supplies necessary for the construction, repair, and maintenance of Town highways and roads during the 2027 calendar year.

Bid specifications and required non-collusion forms will be available beginning Monday, November 16, 2026, at the Town Clerk's Office, located at 26 Grange Hall Road, Stephentown, NY 12168.

All bids must be submitted in a sealed envelope clearly marked "2027 Highway Materials Bid" and received by the Town Clerk no later than Monday, December 21, 2026, at 7:00 PM, at the regularly scheduled Town Board meeting.

Bids may be mailed or delivered to the Town Clerk's Office, 26 Grange Hall Road, Stephentown, NY 12168. Bids received after the stated deadline will not be considered.

Timely submitted bids will be publicly opened at the regularly scheduled Town Board meeting on December 21, 2026, at 7:00 PM, at the Stephentown Town Hall. The Town Board may review bids before making an award.

The Town of Stephentown reserves the right to reject any or all bids, in whole or in part, and to waive informalities to the extent permitted by law and in the best interest of the Town.

BY ORDER OF THE TOWN BOARD

Stephanie M. Hoffman
Town Clerk
Town of Stephentown

TOWN OF STEPHENTOWN

RENSSELAER COUNTY, NEW YORK

EXHIBIT G

Resolution No. 63 of 2026

2027 ORGANIZATIONAL MEETING

Public Notice

Regular Town Board Meeting | November 16, 2026

LEGAL NOTICE

TOWN OF STEPHENTOWN
RENSSELAER COUNTY, NEW YORK

NOTICE OF ANNUAL ORGANIZATIONAL MEETING

NOTICE IS HEREBY GIVEN that the Town Board of the Town of Stephentown, Rensselaer County, New York, will hold its Annual Organizational Meeting for the 2027 calendar year on Monday, January 4, 2027, at 7:00 PM at the Stephentown Town Hall, located at 26 Grange Hall Road, Stephentown, NY 12168.

The purpose of the meeting is to conduct the Town's annual organizational business, including appointments, designations, and other matters properly brought before the Town Board.

The meeting is open to the public.

BY ORDER OF THE TOWN BOARD

Stephanie M. Hoffman
Town Clerk
Town of Stephentown